

## Chief Executive

	2020/2021 Revised	2021/2022 Estimate	2022/2023 Projection	2023/2024 Projection	2024/2025 Projection
	£	£	£	£	£
<b>Legal Services</b>					
The legal service commissions legal advice and support for the Council.					
Employees	34,090	35,490	37,020	38,610	40,270
Supplies & Services	95,670	95,670	95,670	95,670	95,670
Agency & Benefit Payments	175,000	175,000	175,000	175,000	175,000
<b>Total Expenditure</b>	<b>304,760</b>	<b>306,160</b>	<b>307,690</b>	<b>309,280</b>	<b>310,940</b>
Customer & client receipts	(25,910)	(26,380)	(26,650)	(26,380)	(26,380)
<b>Total Income</b>	<b>(25,910)</b>	<b>(26,380)</b>	<b>(26,650)</b>	<b>(26,380)</b>	<b>(26,380)</b>
<b>Direct Service Cost</b>	<b>278,850</b>	<b>279,780</b>	<b>281,040</b>	<b>282,900</b>	<b>284,560</b>
Central Support Services	24,140	24,720	25,310	26,150	26,150
Inter Service Recharges	360	360	0	360	360
<b>Total Service Cost</b>	<b>303,350</b>	<b>304,860</b>	<b>306,350</b>	<b>309,410</b>	<b>311,070</b>